

Classroom Dollars and Proposition 301 Results

Aguila Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 170
 Number of certified teachers: 10

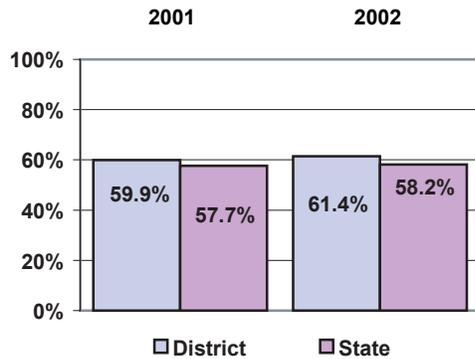
Comparative Information

	District	State
Student/teacher ratio 2001:	17.5	18
Student/teacher ratio 2002:	17.0	17.9
Average teacher salary 2001:	\$26,611	\$37,176
Average teacher salary 2002:	\$30,306	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 41 of 229 districts

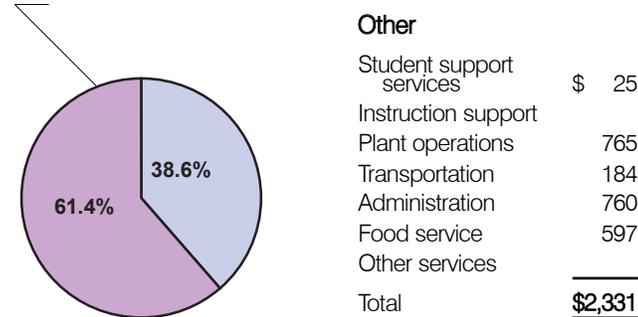
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.4%	12.6%	15.0%	10.2%
Per-pupil	\$752	\$760	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,041

Classroom dollars: \$3,710



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$56,616	\$56,164

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$11,872	\$11,227
Performance	23,744	22,468
Menu		22,467
Total	\$35,616	\$56,162

Proposition 301 expenditures were 3.46 percent of the District's \$1,028,935 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,562 in compensation.
- 75 percent of students made 1 year's progress as measured by standardized tests.